



2018 Project Review Sheet (2019 Construction)

City Council District 3

Ballot #3J

Project #	18-3006, 18-3008
Project Title:	Tree Planting in Judkins Park; Pathway Improvements in Judkins Park
Location:	Judkins Park -near the skate park and the water feature/playground area; Central Park Trail along the west side of Judkins Park, from S Judkins St to S Weller St.

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments: There are two requests. One is to add more trees to have shady areas to sit. The other is to widen the trail known as the Central Park Trail so bicyclists can ride more safely.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

Total Project Cost: \$24,700

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

Adding trees is a really good idea. During the site visit, I saw people crowded underneath the existing trees. We recommend adding approximately seven to ten around the skateboard area, 3-5 around the play area and 3 along the



path. We would also like to repair paving around the skateboard area. SPR strongly supports this project.

Widening the trail is a good in theory, but there are many utilities and trees close to the trail. Also, the trail has been placed carefully in many areas in between berms.

Image:

Information Provided by Community Members

Project Idea: Planting trees to provide natural shaded areas within Judkins Park

Widen the trail along the west side of Judkins Park so that people walking and people biking can use it safely.

Need for Project: The park is often empty, not very aesthetically pleasing and too hot in the summer for families to use effectively. Shaded areas from trees would add beauty and function to the park, attracting more family usage and hopefully decrease the crime in the park while increasing safety.

Many people on bikes ride along the Central Park Trail along the west side of Judkins Park to avoid the steep hills on 20th Ave S when riding between the I-90 trail and places to the north (Washington Middle School, Pratt and Dr. Blanche Lavizzo Parks, other Central District locations).

Community Benefit from Project: Everyone!

People walking and biking through Judkins Park, students and parents at Washington Middle School



The light poles and berms next to the path make it very difficult to widen the path.



While there are no people in this photo, it is clearly very inviting.



play area and improve planting.

Add trees around the



pavers at the skateboard area.

Repair the broken



Add trees to both areas

YVYC 2018: 18-3006, Judkins Park



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
none	none	none	none

Construction breakdown: \$10,000-trees
 \$5,000 -skateboard area repairs

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	\$n/a
Project Management Costs (City Labor)	\$1000
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$1,000
Subtotal - Design Phase Costs	\$2,000
Design Contingency (10% of Design Phase Subtotal)	\$200
Total Design Phase Costs	\$2,200
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$15,000
Drainage Costs	\$ included
Estimating Contingency (10-20%)	\$1,500
Subtotal - Construction Costs	\$16,500
Construction Management (10-25% of Construction Cost)	\$3,000
Construction Contingency (20%)	\$3,000
Total Construction Phase Costs	\$22,500
Total Project Cost = Total Design and Construction Phase Costs	\$24,700

